## Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Wythe County	Period:	2004
Total Approved:	\$48,878.20	
	Ψ+0,070.20	
Total Actual:		
Difference:		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	12.000	
Total 911 calls handled by the PSAP	4,200	
Total wireless 911 calls handled by the PSAP	40	
Percentage of wireless to total calls :0.33%	Percentage of wireless to	9-1-1 calls :0.95%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
hared Equipment:	ψ 0.00	<u> </u>
Description	Estimated	Actual
CPE maintenance	\$ 7.788.00	Actual
Total Shared Equipment for Formula:	\$ 7.788.00	
40		•
Estimated: or 10.42% Increased to minimum	X \$ 7,788.00 percentage	= \$830.20
Actual:	X	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Wireless carrier costs	\$ 17,304.00	
Wireless trunks	\$ 744.00	
Total LEC Costs :	\$ 18.048.00	
ersonnel Costs:		
Description	Estimated	Actual
Salaries	\$ 52,446.00	
Benefits	\$ 18,108.00	
Overtime/training costs	\$ 880.00	
Total Shared Equipment for Formula:	\$ 71,434.00	
Estimated: 40 or 10.42% Increased to minimum p	X \$ 71,434.00	= \$30,000.00
	er ceritage	Increased to minimum amoun
Actual: 0	X	=
djustments:		
Description	Estimated	Actual
Total of adjustments:		